

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 20, 1995

SUBJECT: **SB 1577 - HB 1496**

This bill, if enacted, will raise the current maximum participants in the Minority Teaching Fellows Program from 76 to 116. The bill also repeals the Community College Education Recruitment Act, effective July 1, 1996.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$50,000 per year with a cumulative total of \$200,000 in year four to raise the maximum participation level from 76 to 116. This estimate assumes that the additional participants will be phased in at 10 additional students per year at \$5,000 each in order to keep the class totals consistent, bringing the maximum to 29 participants per class from a current 19 participants per class.

Further, enactment of this bill is estimated to be a decrease in state expenditures due to repealing the Community College Education Recruitment Act. The bill permits currently enrolled students and those being enrolled for 1995-96 to complete under the program but no new students will be started for 1996-97. However, after July 1, 1996, state expenditures are estimated to decrease approximately \$50,000 as the program winds down.

The net fiscal impact is estimated to be an increase in state expenditures of \$50,000 in the first and second years.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director